

Table 2 Expenditure by national vote*

R thousand	2025/26															
	Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date		
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total		
1 The Presidency	754 775	45 615	66 468	52 639	54 562	59 889	88 181	40 177	54 321	61 359	43 142	67 863	102 521	736 737		
2 Parliament	5 545 867	564 032	163 955	163 955	503 032	163 955	172 955	366 032	163 955	173 955	304 032	362 378	2 443 631	5 545 867		
3 Cooperative Governance	132 624 148	271 825	442 963	551 028	49 042 279	1 386 045	3 180 914	1 787 899	1 214 482	37 670 872	384 997	2 780 463	32 002 017	130 715 804		
4 Government Communication and Information System	829 345	37 531	118 137	43 940	119 575	50 255	56 937	101 292	47 282	51 852	107 841	37 794	56 213	828 831		
5 Home Affairs	15 156 065	1 205 247	1 604 656	1 091 413	1 167 433	1 089 641	875 478	1 365 884	967 292	978 144	1 027 499	1 053 414	2 164 848	14 590 949		
6 International Relations and Cooperation	7 309 129	418 202	1 063 204	526 267	510 737	692 289	687 102	802 942	524 284	620 153	459 356	420 464	901 626	7 626 626		
7 National School of Government	228 683	6 183	25 398	20 105	18 658	20 055	16 437	20 804	18 373	19 404	16 906	17 760	21 959	222 042		
8 National Treasury	33 840 299	2 528 022	1 988 804	1 829 288	2 989 833	2 575 521	1 821 362	2 882 746	1 992 606	2 042 749	2 179 273	3 255 858	7 368 162	33 454 224		
9 Planning, Monitoring and Evaluation	514 061	29 994	42 718	34 472	45 617	44 420	50 397	39 039	35 398	42 019	34 956	36 559	47 098	482 687		
10 Electricity and Energy	6 675 452	726 990	184 399	385 107	812 556	425 506	803 424	142 223	1 019 626	210 984	42 101	513 274	1 238 448	6 504 182		
11 Public Service and Administration	565 589	46 957	33 878	38 092	57 371	40 876	39 879	51 653	42 601	42 006	46 719	44 336	44 499	528 867		
12 Public Service Commission	317 806	24 478	26 195	23 871	26 377	27 035	23 806	25 922	24 971	29 477	25 616	20 683	36 386	314 817		
13 Public Works and Infrastructure	7 647 722	1 220 756	409 883	157 610	1 217 511	438 396	154 174	1 043 854	423 761	419 375	954 669	774 778	258 311	7 473 148		
14 Statistics South Africa	2 855 306	217 732	225 222	251 276	231 240	207 457	201 777	222 592	201 553	244 573	201 777	229 599	321 250	2 795 931		
15 Traditional Affairs	195 530	9 076	24 214	10 378	24 364	12 440	11 289	23 561	10 481	13 175	22 802	12 987	18 251	193 018		
16 Basic Education	38 258 273	9 011 235	934 221	1 002 394	2 962 646	5 526 700	1 577 228	2 353 966	5 377 664	1 886 879	5 108 912	1 015 620	735 399	37 492 864		
17 Higher Education	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	16 019 132	1 787 386	19 135 728	9 027 439	2 114 709	14 558 127	2 140 609	3 730 678	116 343 727		
18 Health	65 925 086	7 129 827	4 457 240	4 851 399	6 688 449	6 688 449	4 695 735	4 695 735	4 695 735	4 891 377	6 594 819	4 810 805	5 373 547	65 363 216		
19 Social Development	295 225 127	24 057 061	24 096 507	23 967 488	24 047 278	24 145 058	24 053 569	23 800 549	25 013 834	25 082 730	23 752 754	20 088 587	24 167 341	290 192 756		
20 Women, Youth and Persons with Disabilities	1 361 686	20 845	331 083	25 859	26 751	23 880	28 852	38 811	43 819	22 800	21 641	128 058	39 189	1 354 588		
21 Civilian Secretariat for the Police Services	172 599	10 803	13 804	16 124	15 608	12 458	14 181	14 444	14 574	12 700	13 288	16 577	17 956	172 517		
22 Correctional Services	29 223 204	2 640 077	2 855 385	2 370 629	2 479 049	2 662 414	2 526 189	2 574 787	2 417 540	2 387 410	2 570 010	2 359 768	2 028 376	29 871 634		
23 Defence	59 072 190	4 360 430	4 708 591	4 910 786	4 871 746	5 938 635	5 603 412	5 478 625	4 784 710	4 985 186	4 982 493	6 227 277	5 474 202	62 327 093		
24 Independent Police Investigative Directorate	428 556	28 855	30 826	36 294	34 165	29 543	37 223	27 818	46 699	40 240	30 613	43 767	41 807	418 007		
25 Justice and Constitutional Development	22 945 206	2 528 628	1 794 306	1 918 376	2 067 409	1 691 558	1 818 598	1 730 338	1 823 791	1 947 029	1 888 772	1 967 632	1 767 740	22 944 177		
26 Military Veterans	878 541	22 452	49 677	69 500	68 363	59 924	72 389	71 519	93 407	57 173	75 311	48 321	95 934	828 970		
27 Office of the Chief Justice	1 620 075	119 399	163 146	119 943	138 731	129 110	125 030	152 057	127 415	136 630	126 530	125 682	150 018	1 613 897		
28 Police	120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	9 712 178	9 276 110	9 517 630	11 238 832	9 325 544	9 783 844	11 188 952	11 961 645	120 889 935		
29 Agriculture	7 946 389	-	177 542	257	536 155	1 456 175	366 552	411 614	1 262 865	383 462	913 699	75 729	1 981 066	7 567 214		
30 Communications and Digital Technologies	3 739 413	356 871	653 522	49 329	232 997	117 814	168 658	323 990	60 032	49 866	588 319	298 362	680 604	3 580 364		
31 Employment and Labour	4 285 166	387 829	201 572	178 549	1 369 669	203 999	217 868	546 004	148 138	333 809	194 288	148 138	246 250	4 297 981		
32 Forestry, Fisheries and the Environment	9 144 004	548 141	557 105	536 104	601 032	577 140	592 615	742 552	954 277	471 712	559 306	648 747	1 428 707	8 217 438		
33 Human Settlements	34 915 325	78 326	4 247 279	2 331 636	1 578 535	631 744	1 618 588	1 580 400	6 179 767	1 355 969	631 744	2 624 088	5 511 196	33 754 232		
34 Mineral and Petroleum Resources	2 860 600	436 543	287 634	198 970	298 881	162 636	233 215	177 720	160 271	331 909	147 421	156 945	231 504	2 823 649		
35 Science, Technology and Innovation	3 937 745	1 138 275	1 138 275	(422 339)	265 696	1 140 259	2 268 048	1 274 709	478 928	225 738	534 595	461 401	1 086 660	9 374 255		
36 Small Business Development	2 918 122	26 211	417 412	291 797	227 532	248 380	127 108	167 200	164 193	226 969	174 767	230 812	525 116	2 827 497		
37 Sports Arts and Culture	6 309 944	1 269 695	(195 696)	141 071	1 164 799	334 594	178 052	1 075 241	146 978	455 541	1 074 152	335 512	306 594	6 286 533		
38 Tourism	2 434 892	42 535	615 148	66 211	65 200	65 087	460 256	57 367	81 324	285 474	62 551	309 896	122 863	2 233 912		
39 Trade, Industry and Competition	11 128 649	588 701	1 221 900	738 408	1 021 216	446 649	1 383 820	1 272 362	356 615	522 387	438 045	905 768	2 002 107	10 897 978		
40 Transport	100 145 270	8 214 131	12 203 635	4 334 840	12 661 919	10 773 439	7 146 861	1 205 293	8 906 645	5 901 274	948 719	11 266 357	15 924 895	99 488 008		
41 Water and Sanitation	23 382 735	614 031	1 381 829	3 761 949	2 212 953	2 357 438	2 034 040	2 177 472	1 997 279	1 569 151	692 490	807 505	3 718 101	23 324 238		
42 Land Reform and Rural Development	10 468 071	405 831	694 957	1 277 010	847 278	622 639	606 641	272 570	809 566	(27 100)	662 231	565 953	1 116 884	7 844 560		
Total appropriation by vote	1 196 578 287	103 429 306	84 571 348	78 244 828	142 202 413	102 591 426	77 260 502	91 331 262	93 555 071	107 588 389	82 822 476	83 254 021	137 493 729	1 184 344 771		
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	6 816	543	385	700	543	543	543	543	543	543	543	653	553	6 635		
Members' remuneration (Parliament)	553 100	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	60 265	60 265	553 100		
Debt-service costs (National Treasury)	420 609 568	9 745 897	6 389 370	29 964 617	62 972 911	50 397 457	47 023 575	9 262 319	5 879 228	29 487 186	64 286 054	51 523 059	51 360 652	417 892 325		
Interest	420 389 568	9 745 784	6 389 278	29 962 132	62 905 317	50 350 278	47 023 517	9 262 023	5 879 184	29 485 550	64 192 019	51 522 884	51 334 684	417 652 649		
Other cost	220 000	113	93	2 485	67 593	47 179	58	297	44	1 636	94 035	175	25 968	239 676		
Provincial equitable share (National Treasury)	649 339 142	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	59 054 489	54 388 667	649 339 142		
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 849 080	-	-	-	-	-	5 616 360	-	-	5 616 360	-	-	5 616 360	16 849 080		
National Revenue Fund payments (National Treasury)	6 252 790	44 209	128 914	262 696	497 936	1 143 022	2 165 635	618 391	524 915	90 624	275 448	1 813 042	967 720	8 532 553		
Auditor-General of South Africa (National Treasury)	134 338	-	75 000	-	-	59 338	-	-	-	-	-	-	-	134 338		
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	8 049 084	624 874	665 852	650 315	652 201	650 655	667 148	667 273	674 879	686 741	689 307	690 093	687 175	8 006 513		
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)	118 590	-	-	-	-	-	-	-	-	-	-	118 590	-	118 590		
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)**	10 000 000	-	-	-	-	-	-	-	-	-	-	-	10 000 000	10 000 000		
Skills levy and sector education and training authorities (Higher Education)	25 978 559	2 133 704	2 115 627	2 075 937	2 037 764	2 090 281	2 041 171	2 036 183	2 134 178	2 162 518	2 360 497	2 361 892	2 025 968	25 575 720		
Magistrates' salaries (Justice and Constitutional Development)	2 630 279	209 265	206 904	212 864	206 147	203 403	206 430	207 213	208 576	204 448	199 954	205 910	262 684	2 553 798		
Judges' salaries (Office of the Chief Justice)	1 332 810	107 734	111 763	118 708	103 083	109										